

**CERTIFICATE**

2014

To the Clerk of     NEMAHA, State of Kansas  
We, the undersigned, officers of  
AMERICA CITY CEM JT # 3

State of Kansas  
Special District

*Consolidated*

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:	Page No.	2014 Adopted Budget		
		Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation of MVT, RVT & 16/20M Veh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund				
General	K.S.A. 17-1330	6	12.175	5.263
Debt Service	10-113			<i>3,282</i>
Non-Budgeted Funds	7			
Totals	xxxxxxxxxxx	12.175	5.263	<i>3,282</i>
Budget Summary	8			
Neighborhood Revitalization Rebate				
Resolution				No

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA	<i>1304542</i>
JACKSON	<i>123327</i>
POTTAWATOMIE	<i>175899</i>
0	
0	
Total Assessed Valuation	<i>1,603,768</i>

November 1st Valuation

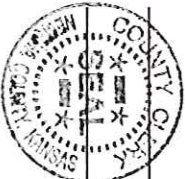
Assisted by: \_\_\_\_\_  
\_\_\_\_\_

*Kenneth McLean*  
\_\_\_\_\_

Address: \_\_\_\_\_  
\_\_\_\_\_

*Johnny Mosley*  
\_\_\_\_\_

Attest: *Aug 17* 2013  
*Janey Kay Schulz*  
County Clerk



Governing Body

AMERICA CITY CEM JT # 3  
NEMAHA

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget		+	\$	Amount of Levy	5,048
2. Debt Service Levy in 2013 Budget		-	\$		0
3. Tax Levy Excluding Debt Service			\$		5,048

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+		49,869	
5. Increase in Personal Property for 2013:					
5a. Personal Property 2013	+		45,184		
5b. Personal Property 2012	-		46,163		
5c. Increase in Personal Property (5a minus 5b)		+		0	
6. Valuation of Property that has Changed in Use during 2013:			(Use Only if > 0)	15,840	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)				65,709	
8. Total Estimated Valuation July, 1,2013			1,602,785		
9. Total Valuation less Valuation Adjustment (8 minus 7)				1,537,076	
10. Factor for Increase (7 divided by 9)				0.04275	
11. Amount of Increase (10 times 3)		+	\$	216	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$	5,264	
13. Debt Service Levy in this 2014 Budget				0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				5,264	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	5,048	419	8	70	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,048	419	8	70	0

County Treas MVT Estimate 419

County Treas RVT Estimate 8

County Treas 16/20 M Vehicle Tax Estimate 70

County Treas Slider Estimate 0

MVT Factor 0.08300

RVT Factor 0.00158

16/20M Factor 0.01387

Slider Factor 0.00000

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	(Beginning Principal)	Jan 1,2013	2013	2014
Total					0	0	0

\*If you are merely using/renting with no intent to purchase, do not list--such transactions are not purchases.

AMERICA CITY CEM JT # 3  
NEMAH  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	21,629	23,570	6,415
Receipts:			
Ad Valorem Tax	5,042	5,048	xxxxxxxxxxxxxxxx
Delinquent Tax	49		
Motor Vehicle Tax	325	365	419
Recreational Vehicle Tax	8	17	8
16/20M Vehicle Tax		81	70
LAVTR			0
Slider			0
Redemption	63		
Sale of Lots			
Trans from Perpetual			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,487</b>	<b>5,511</b>	<b>497</b>
<b>Resources Available:</b>	<b>27,116</b>	<b>29,081</b>	<b>6,912</b>
Expenditures:			
Mowing	1,159	6,000	2,000
Fuel	380	4,000	1,225
Insurance	500	1,000	900
Fertilizer/Supplies	730	3,000	2,000
Repairs	765	2,500	1,000
Checks	12		50
Rock		2,000	2,000
Operations		3,008	3,000
American Legion		1,158	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,546</b>	<b>22,666</b>	<b>12,175</b>
Unencumbered Cash Balance Dec 31	23,570	6,415	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	9,873	22,666	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	12,175
		Tax Required	5,263
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	5,263

AMERICA CITY CEM JT # 3

**NON-BUDGETED FUNDS**

2014

*(Only the actual budget year for 2012 is to be shown)*

**Non-Budgeted Funds**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,552	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,552
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	225									
Interest	12									
Total Receipts	237	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	237
Resources Available:	10,789	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,789
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	10,789	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,789
										**
										**

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
AMERICA CITY CEM JT # 3  
NEMAHIA

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	3,546	3.963	22,666	3.712	12,175	5,263	3.284
Debt Service							
Non-Budgeted Funds							
Totals	3,546	3.963	22,666	3.712	12,175	5,263	3.284
Less: Transfers	0		0		0		
Net Expenditures	3,546		22,666		12,175		
Total Tax Levied	4,899		5,048		xxxxxxxxxxxxxxx		
Assessed Valuation:	1,236,256		1,360,030		1,602,785		

## Outstanding Indebtedness,

Jan 1,

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No. 8